

# Financial Profile

**2015-16 Budget \$97,795,900**

**Millage 22.26**

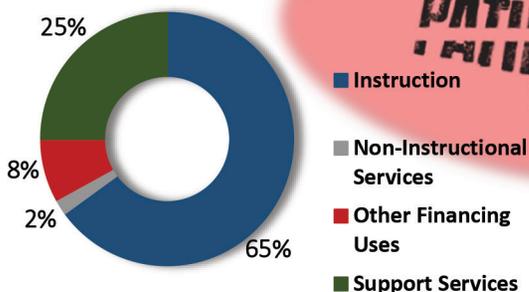
## 2015-16 REVENUES

Local Revenue.....74.42%

State Sources.....24.93%

Federal/Other Sources.....0.65%

## 2015-16 EXPENDITURES



**PATHWAYS  
ALLWAYS  
to success**

## MILLAGE RATES

- ➔ The average total tax increase in York County over the last 5 years = 9.3% (excludes York City). During that same time, Dallastown has had no tax increase.
- ➔ Dallastown's health insurance costs have decreased 9.5% since 2010-11.
- ➔ Dallastown's salary costs have increased an average of only 0.4% per year since 2010-11.
- ➔ Due to energy curtailment, aggressive procurement, the use of solar panels, participation in demand response programs, and other efficiencies, Dallastown's electricity costs have decreased 27% since 2010-11.

## 5-Year Millage Rate History

Year	Millage Rate	% Increase
2011-12	22.26	0%
2012-13	22.26	0%
2013-14	22.26	0%
2014-15	22.26	0%
2015-16	22.26	0%

## Board of School Directors

Kenneth "Butch" A. Potter, Jr., President  
 Ronald J. Blevins, Vice President  
 Steven C. Bentzel  
 John E. Hartman  
 Sue A. Heistand  
 William A. Lytle  
 Thomas J. Nicholson, M.D.  
 Michael D. Noll, Jr.  
 Hilary S. Trout  
 Daniel M. Godstrey, Student Representative

## District Administrators

Ronald E. Dyer, Ed.D., Superintendent  
 Joshua A. Doll, Ed.D., Assistant Superintendent  
 Susan Brousseau, Director of Special Education  
 Donna Devlin, Business Manager  
 Harry "Hap" Eimerbrink, Director of Buildings & Grounds  
 Troy Fisher, Director of Human Resources  
 Amy Kostoff, Assistant Director of Special Education  
 Scott R. Shirey, Supervisor of Curriculum, Instruction & Federal Programs  
 Thomas Stauffer, Director of Information Technology

## Building Administrators

**Dallastown Elementary/Leaders Heights Elementary**  
 Charles E. Patterson, Principal

**Loganville-Springfield Elementary**  
 Scott A. Carl, Principal

**Ore Valley Elementary**  
 Greg Anderson, Ed.D., Principal  
 Brian M. Smith, Assistant Principal

**York Township Elementary**  
 Stephanie A. Ferree, Ed.D., Principal  
 Brian M. Smith, Assistant Principal

**Dallastown Area Intermediate School**

**Red Community**  
 Erin M. Heffler, Ed.D., Principal

**Blue Community**  
 Christopher Martin, Principal

**Yellow Community**  
 Wayne E. Senft, Ed.D., Principal

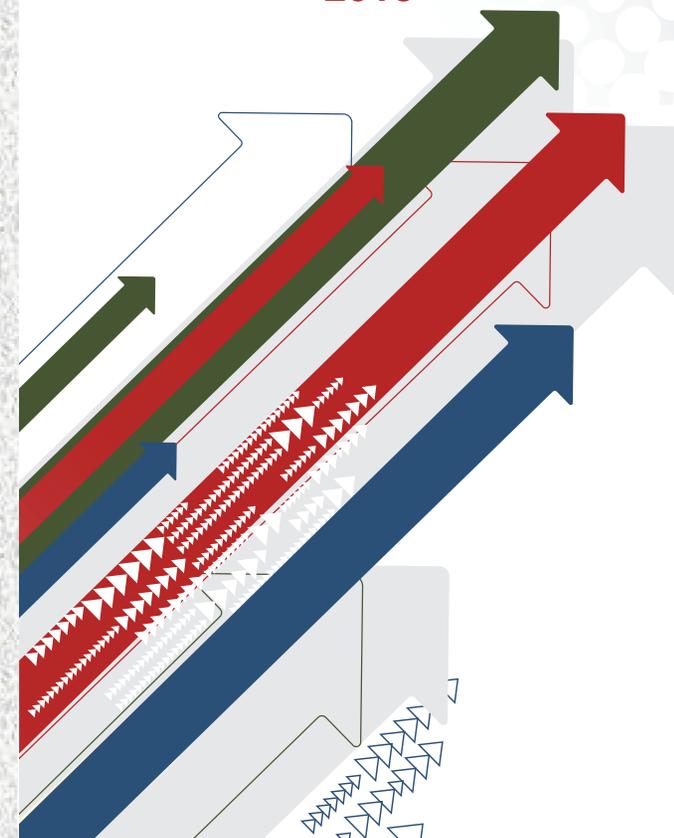
**Dallastown Area Middle School**  
 Chad Bumsted, Principal  
 Kelly S. Kessler, Assistant Principal

**Dallastown Area High School**  
 Kevin Duckworth, Ed.D., Principal  
 Keith Downs, Assistant Principal  
 Zachary Fletcher, Assistant Principal  
 Misty Wilson, Assistant Principal

**DALLASTOWN AREA SCHOOL DISTRICT**  
 700 New School Lane Dallastown, PA 17313 (717) 244-4021  
[www.dallastown.net](http://www.dallastown.net)

# Dallastown Area School District

2015



*Inspiring and creating pathways for student success*



To view the district's Annual Report to the Community, access [www.dallastown.net](http://www.dallastown.net).

# Our District

## Student Enrollment

K-12 Enrollment*	6,268
Dallastown Elementary	180
Leaders Heights Elementary	174
Loganville-Springfield Elementary	476
Ore Valley Elementary	584
York Township Elementary	479
Intermediate School	1,434
Middle School	1,008
High School	1,910

\*includes River Rock and YAA

## Staff

Administration	27
Instructional	425
Support	249

## Student Demographics

Percentage Federal Free & Reduced Program	31.46
Special Education	967
English Language Learners (ELL/Support)	113

## Transportation

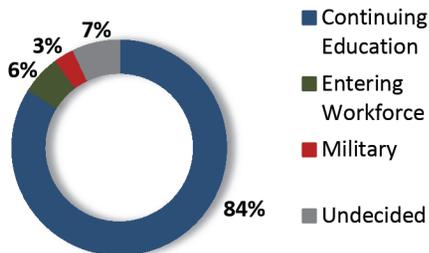
District Size in Square Miles	52.5
Bus Miles Per Day	5,269
Bus Stops Per Day	3,838
Schools Transported To/From	28

## Meals

Number of Meals Served Annually	
Breakfast	161,278
Lunch	576,111

## 2015 Graduation Class Profile

### % of Graduates

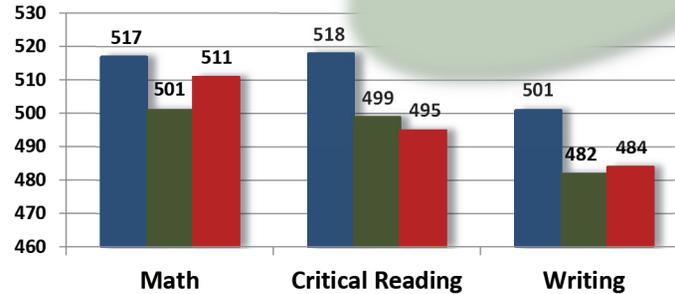


# Student Achievement

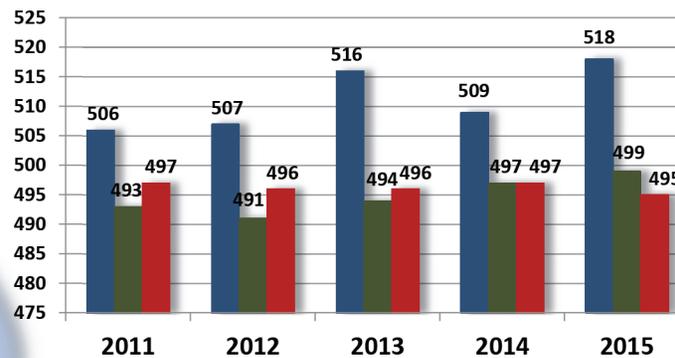
Student performance on the **Scholastic Aptitude Test (SAT)** is an indicator of the effectiveness of secondary school initiatives. Dallastown students consistently perform above the state and national averages on the SAT, ensuring further academic opportunities after high school graduation.



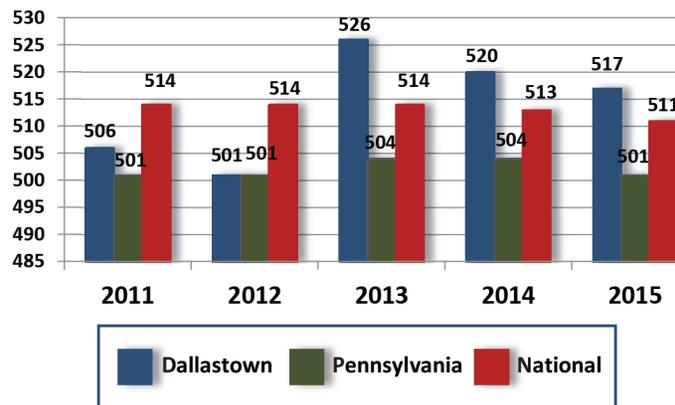
## 2015 SAT Scores



## SAT Reading Scores 5-Year Trend



## SAT Mathematics Scores 5-Year Trend



# District Value-Added Analysis

## Analysis

- Significant evidence that the school exceeded the standard for PA Academic Growth.
- Moderate evidence that the school exceeded the standard for PA Academic Growth.
- Evidence that the school met the standard for PA Academic Growth.
- Moderate evidence that the school did not meet the standard for PA Academic Growth.
- Significant evidence that the school did not meet the standard for PA Academic Growth.

SUBJECT	TEST/GRADE	2015
Math	Keystone (Algebra I)	
	PSSA Grade 4	
	PSSA Grade 5	
	PSSA Grade 6	
	PSSA Grade 7	
	PSSA Grade 8	
Reading	Keystone (Literature)	
	PSSA Grade 4	
	PSSA Grade 5	
	PSSA Grade 6	
	PSSA Grade 7	
	PSSA Grade 8	
Science	Keystone (Biology)	
	PSSA Grade 4	
	PSSA Grade 8	