

# Financial Profile

**2016-17 Budget \$102,247,195**

**Millage 22.93**



## 2016-17 REVENUES

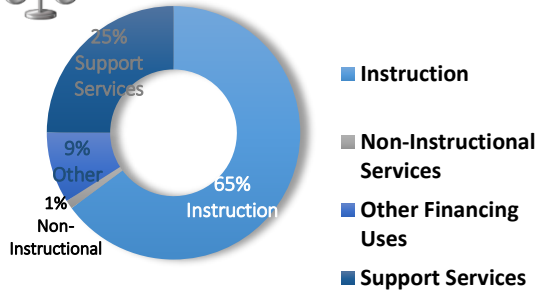
Local Revenue.....74.0%

State Sources.....25.2%

Federal/Other Sources.....0.8%



## 2016-17 EXPENDITURES



## MILLAGE RATES

- Dallastown’s average tax increase during the past 6 years is 0.5%.
- Dallastown’s health insurance costs have decreased 9.6% since 2010-11.
- Dallastown’s salary costs have increased an average of only 0.3% per year since 2010-11.
- Due to energy curtailment, aggressive procurement, the use of solar panels, participation in demand response programs, and other efficiencies, Dallastown’s utility and energy costs have decreased 41% since 2010-11.

## 5-Year Millage Rate History

Year	Millage Rate	% Increase
2012-13	22.26	0%
2013-14	22.26	0%
2014-15	22.26	0%
2015-16	22.26	0%
2016-17	22.93	3.0%

## Board of School Directors

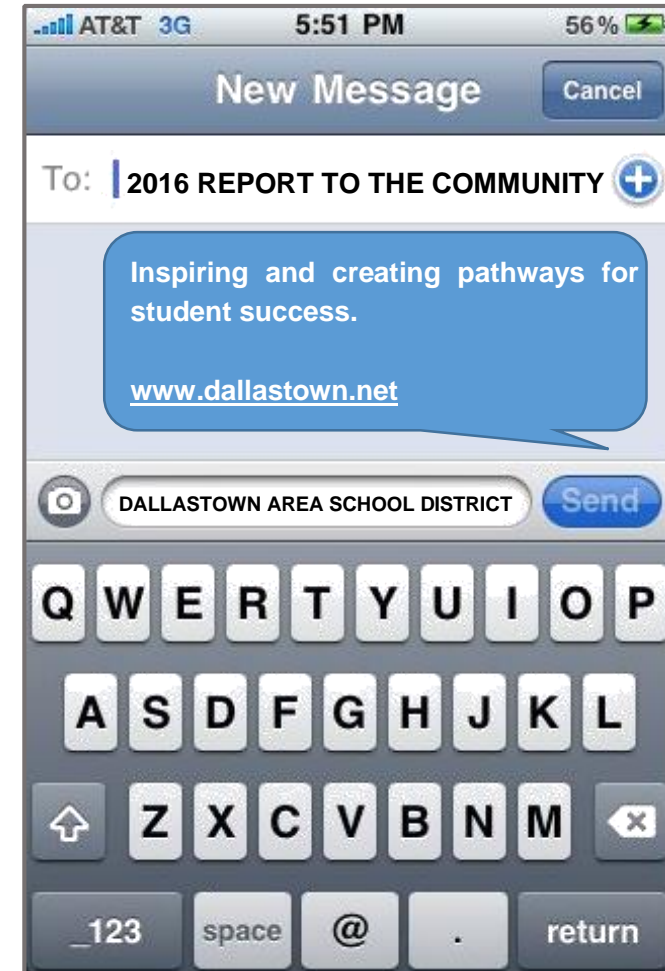
Ronald J. Blevins, President  
 John E. Hartman, Vice President  
 Steven C. Bentzel  
 Sue A. Heistand  
 William A. Lytle  
 Thomas J. Nicholson, M.D.  
 Michael D. Noll, Jr.  
 Kenneth “Butch” A. Potter, Jr.  
 Hilary S. Trout  
 Margaret A. Lytle, Student Representative

## District Administrators

Ronald E. Dyer, Ed.D., Superintendent  
 Joshua A. Doll, Ed.D., Assistant Superintendent  
 Susan A. Brousseau, Ed.D., Director of Special Education  
 Donna M. Devlin, Business Manager  
 Harry “Hap” A. Eimerbrink, Director of Buildings & Grounds  
 Troy A. Fisher, Director of Human Resources  
 Amy S. Kostoff, Assistant Director of Special Education  
 Stephanie A. Ferree, Ed.D., Supervisor of Curriculum, Instruction & Federal Programs  
 Thomas P. Stauffer, Director of Information Technology

## Building Administrators

**Dallastown Elementary/Leaders Heights Elementary**  
 Charles E. Patterson, Principal  
**Loganville-Springfield Elementary**  
 Kelly S. Kessler, Principal  
**Ore Valley Elementary**  
 Greg W. Anderson, Ed.D., Principal  
 Brian M. Smith, Assistant Principal  
**York Township Elementary**  
 Marcus A. Bouchillon, Principal  
 Brian M. Smith, Assistant Principal  
**Dallastown Area Intermediate School**  
**Red Community**  
 Erin M. Heffler, Ed.D., Principal  
**Blue Community**  
 Christopher J. Martin, Principal  
**Yellow Community**  
 Wayne E. Senft, Ed.D., Principal  
**Dallastown Area Middle School**  
 Chad M. Bumsted, Principal  
 Denise N. Blackwell, Assistant Principal  
**Dallastown Area High School**  
 Kevin C. Duckworth, Ed.D., Principal  
 Keith S. Downs, Assistant Principal  
 Zachary M. Fletcher, Assistant Principal  
 Misty D. Wilson, Assistant Principal



# Our District

## Student Enrollment



K-12 Enrollment*	6,327
Dallastown Elementary	190
Leaders Heights Elementary	175
Loganville-Springfield Elementary	466
Ore Valley Elementary	536
York Township Elementary	473
Intermediate School	1,540
Middle School	987
High School	1,960

\*includes students in outside placement and LIU #12 students educated at DASD

## Staff



Administration	27
Instructional	431
Support	253

## Student Demographics



Percentage Federal Free & Reduced Program	29.17
Special Education	1,055
English Learners (EL/Support)	131

## Transportation



District Size in Square Miles	52.5
Bus Miles Per Day	5,269
Bus Stops Per Day	3,838
Schools Transported To/From	28

## Meals

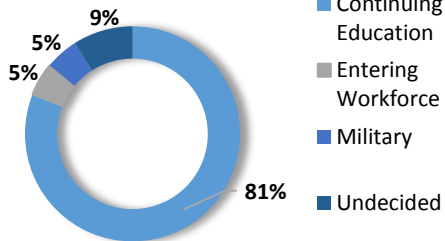


Number of Meals Served Annually	
Breakfast	171,786
Lunch	574,286

## 2016 Graduation Class Profile



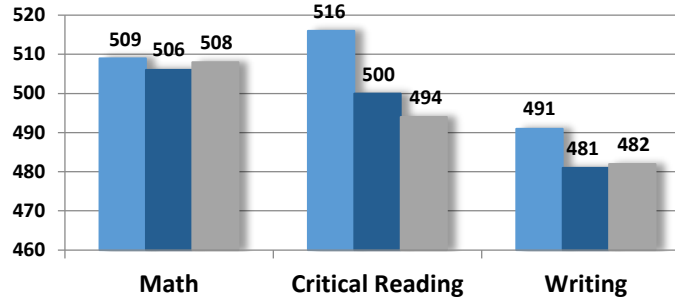
### % of Graduates



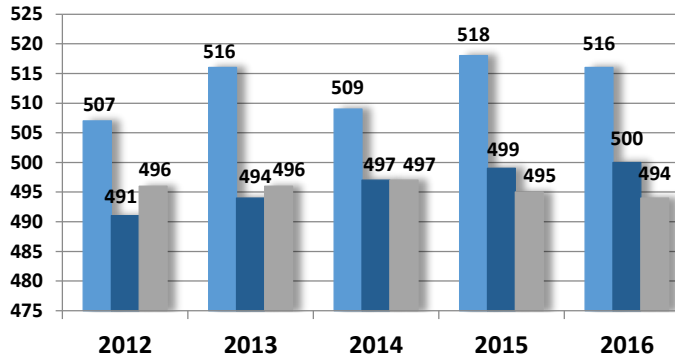
# Student Achievement

Student performance on the **Scholastic Aptitude Test (SAT)** is an indicator of the effectiveness of secondary school initiatives. Dallastown students consistently perform above the state and national averages on the SAT, ensuring further academic opportunities after high school graduation.

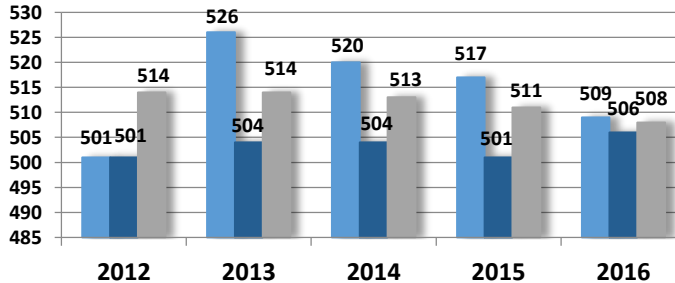
## 2016 SAT Scores



## SAT Reading Scores 5-Year Trend



## SAT Mathematics Scores 5-Year Trend



# District Value-Added Analysis

- Significant evidence that the school exceeded the standard for PA Academic Growth.
- Moderate evidence that the school exceeded the standard for PA Academic Growth.
- Evidence that the school met the standard for PA Academic Growth.
- Moderate evidence that the school did not meet the standard for PA Academic Growth.
- Significant that the school did not meet the standard for PA Academic Growth.

SUBJECT	TEST/GRADE	2016	3 YEAR AVERAGE
Math	Keystone (Algebra I)	▲	▲
	PSSA Grade 4	▼	▲
	PSSA Grade 5	■	▲
	PSSA Grade 6	▼	■
	PSSA Grade 7	■	▲
	PSSA Grade 8	▼	▲
ELA	Keystone (Literature)	■	▲
	PSSA Grade 4	▲	▲
	PSSA Grade 5	▲	■
	PSSA Grade 6	▲	▲
	PSSA Grade 7	■	▲
	PSSA Grade 8	▼	■
Science	Keystone (Biology)	▲	▲
	PSSA Grade 4	▲	▲
	PSSA Grade 8	■	▲